

GOVERNMENTAL OPERATIONS

Agency 341

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	6.0		1,912	1,912
Total Maintenance Level	6.0		1,979	1,979
Difference			67	67
Percent Change from Current Biennium	0.0%		3.5%	3.5%
Performance Changes				
Revise Pension Gain-Sharing #			(4)	(4)
Nonrepresented Staff Health Benefit			5	5
Nonrepresented Staff Salary Change			50	50
Subtotal			51	51
Total Proposed Budget	6.0		2,030	2,030
Difference			118	118
Percent Change from Current Biennium	0.0%		6.2%	6.2%
Total Proposed Budget by Activity				
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	6.0		2,030	2,030
Total Proposed Budget	6.0		2,030	2,030

ACTIVITY DESCRIPTIONS

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.